### WHAT THIS REPORT TELLS YOU

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Location Code</th>
<th>Budget</th>
<th>Total Actual</th>
<th>DISTRICTWIDE</th>
<th>BILL REED MIDDLE SCHOOL</th>
<th>CON BALL MIDDLE SCHOOL</th>
<th>WALT CLARK MIDDLE SCHOOL</th>
<th>FERGUSON HIGH SCHOOL</th>
<th>STUDENT ACHIEVEMENT-ISTS</th>
<th>NEW VISION CHARTER SCHOOL</th>
<th>LOVELAND CLASSICAL SCHOOL</th>
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<tbody>
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</tbody>
</table>

**Numbers appearing in this column represent things that have actually happened.**

When financial activity occurred, it was recorded in a specific location. The total of all these locations appears here.

- **STAFF DEVELOPMENT-LICENSED**
- **STAFF TCHNLGY REPLACE/SUPPORT**
- **STUDENT TECHNOLOGY**
- **TECHNOLOGY - AUDIO/VISUAL**
- **TECHNOLOGY - NETWORK**
- **TECHNOLOGY - TELECOM**
- **SCHOOL RESOURCE OFFICER**
- **PROPERTY TAX COLLECTIONS**

**Account descriptions consist of 2 parts:**

- The 1st part answers the question why did we spend the $$\$$.  
- The 2nd part tells us what was purchased with the $$\$$.  

**EXPENSE SUMMARY**

- CURRICULUM AND TECHNOLOGY UPDATES SUB-TOTALS:
- ELEM LITERACY INSTR MTRL
- STAFF DEVELOPMENT-LICENSED
- STAFF TCHNLGY REPLACE/SUPPORT
- STUDENT TECHNOLOGY
- TECHNOLOGY - AUDIO/VISUAL
- TECHNOLOGY - NETWORK
- TECHNOLOGY - TELECOM
- SCHOOL RESOURCE OFFICER
- PROPERTY TAX COLLECTIONS

**TOTAL EXPENSES**