### TSD Budget Development Process Overview

#### March
**Budget Proposal Team**
1. TSD budget education
2. BPT transparency notebook
3. Survey results
4. Discussion, challenge
5. Preliminary draft(s)

#### April
**Community Forums**
1. 4 Nights, 4 Locations
2. Review draft budget(s)
3. Discussion
4. Solicit feedback/input
5. Adjust draft budgets as needed

#### February
**Budget Managers Work**
1. Staff/community survey
2. Managers propose individual budgets
3. Manager proposals reviewed, adjusted by Division Head & Financial Services as necessary

#### May
**Proposed Budget**
1. BPT presents to BOE
2. BOE discussion
3. BOE directs staff to prepare Proposed Budget per statute

#### June
**Adopted Budget**
1. Public hearing
2. Changes if any
3. BOE adopts budget

#### November - January
**Pre-Budget Process**
1. Funding/Cost estimates
2. Stakeholder concerns
3. Time sensitive decisions
4. Broad brush scenarios
5. BOE Guidance
6. 1st of 4 monthly financial update letter to staff