Salary Enhancements for Regional Competitiveness

- Licensed staff: 6,051,812
- Classified staff: 2,105,296
- Administrative/Professional/Technical (APT) staff: 1,201,247
  Total - salary enhancements: 9,358,355

Pro-rata Allocation to Charter Schools

- Loveland Classical Schools (LCS): 901,013
- New Vision Charter School (NVCS): 615,878
  Total - pro rata allocation to charters: 1,516,891

Curriculum Updates

- Total: 600,000

Technology Updates

- Software updates: 70,000
- Replacement of failing phone systems: 1,000
- Network improvement/expansion: 50,000
- Network bandwidth improvement: 10,000
- Classroom projection replacement cycle: 100,060
- Staff technology replacement cycle: 296,000
- Further implement ubiquitous student devices: 122,940
- Further convert obsolete computer labs to innovation labs: 80,000
- Technical skills training of staff on new technology: 20,000
  Total technology updates: 750,000

Expansion of School Resource Officer (SRO) Program

- Total: 400,000

Property Tax Collection Fees to County Treasurers

- Total: 35,000

TOTAL 2019-20 BUDGETED EXPENDITURES FROM 2018 MLO

- Total: 12,660,246

NOTE: Any funds remaining from MLO revenue that is received will be used to first cover any deficit resulting from maintaining current class sizes and pupil-teacher ratios. Any remaining funds or budgeted but not expended amounts will be held in restricted reserves of the district to be available for future expenditures on items specifically allowed for in the ballot language.