Winona Elementary School

**Utilization**

- **Student Enrollment**
  - 2015-16
  - Max. Capacity: 550
  - Boundary: 442
  - Choice In: 66
  - Choice Out: 421

**Programs Available:**
- Full Day Kindergarten
- Early Childhood
- Lego Robotics
- Choir
- Art Club
- Chess Club
- Destination Imagination

**Energy**

- **Annual Cost:** $75,135
- **Energy Star Rating:** 58
- **Kbtu/Sq.Ft.:** 78
- **Cost/Student:** $161.00
- **Cost/Sq.Ft.:** $1.15

**IT Infrastructure:**
- Wiring status: Needs update to Fiber Optic cable.
- WAN bandwidth: 205mb/second access speed is intermittent and often ineffective.
- WiFi Capacity: 1,600 devices

**System Health Ratings:**

- **Structure:** Good Condition
- **Roofing:** Needs Improvement
- **Flooring:** Good Condition
- **Heating:** Needs Improvement
- **IT Infrastructure:** Needs Improvement
- **Sports Amenities:** Good Condition
- **Fire Safety:** Needs Improvement
- **Disabled Access:** Good Condition

**System Health Ratings:**

- **Roofing:** Replacement date: 2031. Condition: Excellent condition, original building roof and mansards replaced in 2010 with metal mansards and fibertite membrane. Addition was fibertite in 2006. Soffit needs upgrad
- **Flooring:** Replacement: Modernization needed throughout school to carpet squares. Condition: Current carpet is in very rough and used condition, there is Staining along with cracks in the seams. VCT removal throughout cafeteria.
- **Heating:** Condition: Boilers in new section are in good condition. 2 Bryan Boilers that are 20+ years old, nearing end of useful life.
- **IT Infrastructure:** Wiring status: Needs update to Fiber Optic cable. WAN bandwidth: 205mb/second access speed is intermittent and often ineffective. WiFi Capacity: 1,600 devices
- **Sports Amenities:** Baseball field needs top dressing and updates to fencing.
- **Fire Safety:** Fully sprinkled, upgrade fire alarm system in 2017/18 at est cost of $66,780
- **Disabled Access:** Restrooms: Some minor alterations, but overall in good condition.

**Bond Projects $2,048,843**

- **Planned Repair Projects:**
  - Priority maintenance projects: $1,385,051
  - Other repairs as funds available: $663,792

**Cost to Replace Value:** $16,133,028
## Current Conditions Images

- Cracked concrete
- Outdated ducts
- Structural repairs needed
- Outdated fixtures

## Priority Maintenance Projects budget:

<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Gym floor replacement, landscape upgrades, wireless key access for security.</td>
<td>$340,528</td>
</tr>
<tr>
<td>2</td>
<td>Building-wide flooring replacement, lead paint removal, door hardware upgrade, video upgrade for security.</td>
<td>$480,626</td>
</tr>
<tr>
<td>3</td>
<td>Boiler replacement, solar shading, concrete repair, HVAC.</td>
<td>$563,897</td>
</tr>
</tbody>
</table>

**Total: $1,385,051**

## Additional repairs as funds are available:

<table>
<thead>
<tr>
<th>#</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Roof replacement over 2006 addition, asphalt repairs, re-stripe parking lot, water heater replacement.</td>
<td>$634,013</td>
</tr>
<tr>
<td>6</td>
<td>Replace cafeteria tables.</td>
<td>$15,120</td>
</tr>
<tr>
<td>7</td>
<td>Windows, screens, kitchen flooring.</td>
<td>$14,659</td>
</tr>
</tbody>
</table>

**Total: $663,792**

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards