Van Buren Elementary School

**Utilization**

<table>
<thead>
<tr>
<th>Student Enrollment</th>
<th>Programs Available:</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>• Full Day Kindergarten&lt;br&gt;• Health and Wellness&lt;br&gt;• Positive Behavior Support&lt;br&gt;• After School Activities&lt;br&gt;• Drama Club</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Boundary</th>
<th>Choice In</th>
<th>Choice Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>202</td>
<td>42</td>
<td>94</td>
</tr>
</tbody>
</table>

**System Health Ratings:**

- **Structure:** Some small fatigue cracks around site. Non-intrusive structural cracks. Minor masonry maintenance work is needed and small crack filling of brick and concrete is needed.
- **Roofing:** Replacement date / 2016-2017 Condition: 1993 EPDM roof should have been replaced in 2013, mansards are metal but in very poor condition. 1997 Stevens hypolon is past life cycle. Cost: $657,124
- **Flooring:** Replacement / Current carpeting needs modernization to carpet squares. Condition: Current carpet is in rough and used condition. Staining along with cracks in the seams.
- **Furnishings:** Configurations / Modernization needed in classrooms, hallways and office spaces. Updates with cabinetry and casework needed.
- **Heating:** Condition: Current boilers installed in 2003 and in good shape. Good piping, but VFD’s need to be installed on building water pipes.
- **Cooling:** Presence/absence / No AC throughout classrooms and major student areas; only AC is window unit in administrative area. Condition: NA for AC. AHU’s need to be rebuilt.
- **IT Infrastructure:** Wiring status - Need update to fiber optic cable. WAN bandwidth: 115mb/second access speed is often ineffective. WiFi capacity: 1,400 devices
- **Landscaping:** Playgrounds / Re-surfacing needed for play area from sand to wood fiber and some minor updates to playground equipment.
- **Sports Amenities:** All is overall good condition.
- **Arts Amenities:** All spaces in overall good condition.
- **Fire Safety:** No suppression system in main building, upgrade to alarm system due in 2020/21 at estimated cost of $131,670.
- **Security:** Classroom door handles: Needs update to conform to 2018 code compliance.
- **Disabled Access:** ADA updates are needed throughout school restrooms. Many non-compliant bathroom stalls are currently in place.
- **Parking:** Increase visitor parking needs for front of building. Parking is marginal in rear and minor increase in handicap parking needed.

**Energy**

- Annual Cost: $27,343

**Cost to Re-**

$10,580,774

**Bond Projects**

- Planned Repair Projects
  - Priority maintenance projects: $1,417,793
  - Other repairs as funds available: $285,798

See reverse for budgets

1811 West 15th Street<br> Loveland, CO 80538

Opened: 1967

Square Footage: 32,793

Property Size: 8.2 Acres

**Programs Available:**

- Full Day Kindergarten
- Health and Wellness
- Positive Behavior Support
- After School Activities
- Drama Club
### Current Conditions Images
- Outdated ductwork
- Mansards and roof
- Accessible fixtures
- Concrete repairs

### Priority Maintenance Projects budget:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cafeteria/gym floor replacement, lead paint removal, replace cafeteria tables.</td>
<td>$339,479</td>
</tr>
<tr>
<td>2</td>
<td>Roof replacement, playground resurfacing and renovation, door hardware upgrade, wireless entry upgrade, room signage upgrade.</td>
<td>$818,171</td>
</tr>
<tr>
<td>3</td>
<td>Fire system upgrade, solar shading, update windows, repaint interior, replace cafeteria tables, E.C. building flooring and paint repairs.</td>
<td>$260,144</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$1,417,793</strong></td>
</tr>
</tbody>
</table>

### Additional repairs as funds are available:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Concrete repairs, asphalt repairs, update irrigation system, re-stripe parking lots.</td>
<td>$274,616</td>
</tr>
<tr>
<td>9</td>
<td>Custodial equipment replacements.</td>
<td>$11,183</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>$285,798</strong></td>
</tr>
</tbody>
</table>

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards