Coyote Ridge Elementary School

7115 Avondale Road
Fort Collins, CO 80525
Opened: 2008
Square Footage: 58,347
Property Size: 7.23 Acres

**Structure:** Sound Structure, Built in 2008. Could perform better with energy performance. May be due to poor insulation issues.

**Roofing:** Replacement date: 2032
Condition: Excellent (Fibertite Roofing System)

**Flooring:** Replacement: Removal of VCT flooring and installation of new carpet or polished concrete in areas. Condition: Overall good condition; updates in upcoming years.

**Furnishings:** Some small modernization updates. Most items are up to date and in excellent condition.

**Heating:** Recommission HVAC system and verify heating/cooling coils are working at proper capacities. Tuning and optimization of 2-1729 MBH Bur- nam boilers.

**Cooling:** RTUs supply cooling to entire building. Good condition, updates with VAVs and VFDs to create more energy efficiency within building.

**IT Infrastructure:** Wiring status: Needs update to fiber optic cable. WAN bandwidth: 149mb/second access speed is intermittent and often ineffective. WiFi capacity: 1,400 devices

**Landscaping:** Playgrounds: Re-surfacing - playground surface needs rubber crumb piece system removed and replacement with wood fiber. Playground equip - New condition.

**Sports Amenities:** All in good condition.

**Arts Amenities:** All spaces in good condition.

**Fire Safety:** All spaces in good condition and compliant with current fire code.

**Security:** Classroom door handles: Needs update to conform to 2018 code compliance.

**Disabled Access:** Parking: Good number parking spots and proper ramp placement exists. Restrooms: Restrooms are ADA compliant.

**Parking:** Parking is adequate relative to size of school and number of staff.

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**Utilization**

<table>
<thead>
<tr>
<th>Student Enrollment</th>
<th>2015-16</th>
<th>339</th>
</tr>
</thead>
<tbody>
<tr>
<td>Boundary</td>
<td>303</td>
<td></td>
</tr>
<tr>
<td>Choice In</td>
<td>53</td>
<td></td>
</tr>
<tr>
<td>Choice Out</td>
<td>17</td>
<td></td>
</tr>
</tbody>
</table>

**Energy**

- **Annual Cost:** $56,275
- **Energy Star Rating:** 73

**System Health Ratings:**

- **Structure:** Green ★★★
- **Roofing:** Green ★★★
- **Flooring:** Green ★★★
- **Heating:** Green ★★★
- **IT Infrastructure:** Green ★★★
- **Sports Amenities:** Green ★★★
- **Arts Amenities:** Green ★★★
- **Fire Safety:** Green ★★★
- **Disabled Access:** Green ★★★
- **Parking:** Green ★★★

**Programs Available:**
- International Baccalaureate School
- Early Childhood
- Full Day Kindergarten
- Lego Robotics
- Choir
- Destination Imagination
- Bstrong Bfit Club

**Boundary Choice In Choice Out**

- Choice In: 53%
- Choice Out: 17%

**Openings & Closings**

- **Opened:** 2008
- **Closed:**

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**THOMPSON REINVENTED SCORECARD**

**Bond Projects**

- **Total:** $480,135

- **Planned Remodel and Repair projects**
  - Priority maintenance projects: $307,742
  - Other repairs as funds available: $172,393

- **See reverse for budgets**

**Cost to Replace Value:** $14,515,168
### Priority Maintenance Projects budget:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Early childhood room upgrades.</td>
<td>$114,790</td>
</tr>
<tr>
<td>2</td>
<td>LED lighting, solar shading, security cameras.</td>
<td>$90,352</td>
</tr>
<tr>
<td>3</td>
<td>Custodian equipment, light diffusion, hallway lighting.</td>
<td>$102,599</td>
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</tbody>
</table>

**Maintenance Projects total** $307,742

### Additional repairs as funds are available:

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Seal asphalt cracking, landscape curbing, water heater replacement, exterior signs.</td>
<td>$115,761</td>
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<tr>
<td>6</td>
<td>Custodian equipment.</td>
<td>$12,000</td>
</tr>
<tr>
<td>7</td>
<td>Landscape upgrades.</td>
<td>$18,196</td>
</tr>
<tr>
<td>8</td>
<td>Drainage.</td>
<td>$9,276</td>
</tr>
<tr>
<td>9</td>
<td>Table replacement, custodian equipment.</td>
<td>$17,160</td>
</tr>
</tbody>
</table>

**$172,393**

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards