Thomson Re-Invented Scorecard

Bond Projects $2,494,375

Planned Repair Projects
- Priority maintenance projects: $1,941,618
- Other repairs as funds available: $552,757

See reverse for budgets

Cost to Replace Value: $9,113,230

Structure:
- Overall foundation in good condition.
- Some minor structural cracking on exterior concrete.
- No noticeable soil or foundation issues.

Roofing:
- Replacement date: Replace mansards and roof over original building in 2020-2021. Estimate: $748,690. Condition: Soffit areas have rotted wood and need painting. All flashing needs replaced.

Flooring:
- Replacement date: Most carpet re-done in 2005. Condition: Some wear spots and modernization in upcoming years.

Furnishings:
- Configurations: Cabinetry and casework needs updates and modernization.

Heating:
- Replacement date: 2011; boiler replacement of original, at end of useful life. Condition: End of useful life as of 2011, inefficient and problematic.

Cooling:
- No cooling except computer lab (926 Sq. Ft.) AC updates are needed in building.

IT Infrastructure:
- Wiring status - Need update to fiber optic cable. WAN bandwidth: 157mb/second access speed is often intermittent and ineffective. WiFi capacity: 1,600 devices

Landscaping:
- Playgrounds: Crumb-rubber play area needs Re-surfacing, End of useful life and non-compliant. Playground Equip - Some older equipment updates needed.

Programs Available:
- Leader In Me
- Student Lighthouse Leadership Team
- Parent Lighthouse Leadership Team
- Lego Robotics
- Technology Club
- Destination Imagination
- Choir

Sports Amenities:
- All in good working condition. Some modernization needed.

Arts Amenities:
- Working areas in good condition. Some modernization needed.

Fire Safety:
- Replace fire alarm system with current technology - estimated replacement date is 2017/18 with cost of $66,780, no suppression system.

Security:
- Classroom doors & handles: Non-compliant and non-conforming throughout.

Disabled Access:
- Adequate number parking spots and ramp placement exists. Minor stall updates for ADA parking increase. Restrooms: Several restrooms around building need to conform with current ADA code.

Parking:
- Parking is adequate relative to size of school and number of staff. Minor updates in striping and parking lines needed.
Priority Maintenance Projects budget:

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Boiler replacement, café/gym floor replacement, lead paint testing, playground</td>
<td>$457,586</td>
</tr>
<tr>
<td></td>
<td>renovation, water heater replacement.</td>
<td></td>
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<tr>
<td>2</td>
<td>Upgrade front entry, key system upgrade, irrigation, LED lighting in parking lots,</td>
<td>$938,037</td>
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<tr>
<td></td>
<td>solar screens.</td>
<td></td>
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<tr>
<td>3</td>
<td>Cleaning systems, washer/dryer, early childhood fences, fire system upgrade, floor</td>
<td>$545,994</td>
</tr>
<tr>
<td></td>
<td>replacement, parking lot repairs.</td>
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<tr>
<td></td>
<td></td>
<td>$1,941,618</td>
</tr>
</tbody>
</table>

Additional repairs as funds are available:

<table>
<thead>
<tr>
<th>No.</th>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Concrete repairs, paint modular classrooms, upgrade curbing, replace water heater.</td>
<td>$94,444</td>
</tr>
<tr>
<td>5</td>
<td>Replace counter tops, repair partitions, replace partitions with permanent walls.</td>
<td>$161,354</td>
</tr>
<tr>
<td>6</td>
<td>Sound deadening. Replace cafeteria tables, replace sinks and fixtures.</td>
<td>$83,483</td>
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<tr>
<td>7</td>
<td>Replace drinking fountain.</td>
<td>$1,575</td>
</tr>
<tr>
<td>9</td>
<td>Upgrade bathroom partitions, replace carpet, update light fixtures to LED.</td>
<td>$211,902</td>
</tr>
</tbody>
</table>

$552,757

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards