Big Thompson Elementary

**Programs Available:**
- Nature and STEM focus
- Outdoor Education Center
- Playscape/Flume
- Destination Imagination
- 100 Mile Club
- After School Clubs
- Full Day Kindergarten

**System Health Ratings:**
- **Structure:** Good Condition
- **Roofing:** Needs Improvement
- **Flooring:** Good Condition
- **Heating:** Needs Improvement
- **IT Infrastructure:** Needs Improvement
- **Sports Amenities:** Good Condition
- **Fire Safety:** Needs Improvement
- **Disabled Access:** Needs Improvement
- **Security:** Needs Improvement
- **Parking:** Needs Improvement

**Energy Rating:** 59

**Utilization**

<table>
<thead>
<tr>
<th>Student Enrollment</th>
<th>Boundary</th>
<th>Choice In</th>
<th>Choice Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>193</td>
<td>82</td>
<td>55</td>
</tr>
<tr>
<td>220</td>
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<tr>
<td>255</td>
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</table>

**System Health Ratings:**
- **Structure:** Needs Improvement
- **Roofing:** Replacement date: 2021-22. Built up roof needed for install opposed to current asphalt and gravel roof.
- **Flooring:** Carpet needs update and modernization, also in classrooms and hallway areas.
- **Heating:** Replacement date: 2012. Both boilers approaching 25 years of age, nearing end of life. Updates and optimization needed on RTUs.
- **IT Infrastructure:** Wide Area Network speed 147mb/second is ineffective and unreliable with 1.5mb/sec copper backup link. Wifi capacity: 1,000 devices
- **Sports Amenities:** Fields: Synthetic turf field installed; 2 years old and in very good condition.
- **Fire Safety:** Update head in system for fire alarms to meet current technology - estimated replacement date is 2018/19 with cost of $76,440, no suppression system.
- **Disabled Access:** ADA is in non-compliance throughout entire building. Major building renovation needed if building is to be amended to current ADA Code.
- **Security:** Classroom door handles: need update to conform to 2018 Code.
- **Parking:** There are not enough space for adequate parking for staff and ADA stalls need updated for code compliance.

**Bond Projects $1,844,538**

- **Planned Remodel and Repair projects**
  - Priority maintenance projects: $783,816
  - Other repairs as funds available: $1,060,722
  - See reverse for budgets

**Cost to Replace Value:** $8,286,468
**Priority Maintenance Projects budget:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Remove lead paint, update cafeteria tables. Drainage, gym floor replacement, LED lighting, replace partitions, re-striping, solar shading, security upgrades, boilers.</td>
<td>$37,475</td>
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<tr>
<td>2</td>
<td>Insulation, ceiling repairs, concrete block repairs, replace interior doors, electrical upgrades, exterior lighting, exterior stucco, plumbing.</td>
<td>$136,369</td>
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<tr>
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<td>Maintenance Projects total</td>
<td>$783,816</td>
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**Additional repairs as funds are available:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
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</thead>
<tbody>
<tr>
<td>4</td>
<td>Asphalt repair, concrete, drainage upgrades, irrigation, extended security, traffic signage.</td>
<td>$340,752</td>
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<tr>
<td>5</td>
<td>Cabinetry, roof repairs, plumbing.</td>
<td>$514,866</td>
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<td>6</td>
<td>Custodial systems.</td>
<td>$8,348</td>
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<tr>
<td>7</td>
<td>Gym floors (extended), landscapes, classroom partitions.</td>
<td>$94,067</td>
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<tr>
<td>9</td>
<td>ADA door handles, boilers, entry upgrade, custodial systems.</td>
<td>$102,689</td>
</tr>
<tr>
<td></td>
<td>Maintenance Projects total</td>
<td>$1,060,722</td>
</tr>
</tbody>
</table>

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards