Bill Reed Middle School

370 West 4th St.
Loveland, CO 80537
Opened: 1917

Student Enrollment
2015-16

<table>
<thead>
<tr>
<th>Max. Capacity</th>
<th>Boundary</th>
<th>Choice In</th>
<th>Choice Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>900</td>
<td>625</td>
<td>210</td>
<td>150</td>
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</tbody>
</table>

Square Footage: 146,517
Property Size: 16 Acres

Why parents choose K-8

- Eliminate the grade 5 to grade 6 transition.
- Consistent and seamless instruction for middle year students.
- Seamless and coherent discipline practices as students mature.
- One school for families with elementary and middle school children.
- Siblings and older students can learn to mentor younger students.
- Physical separation by age.
- Larger size assures complete programs including art, GT, music and sports.

Energy Star Rating
85

Energy Cost/Student
$89
Cost/Sq.Ft.
$0.43

Annual Cost: $62,975

Bond Projects $8,327,966
Planned Remodel and Repair projects
- Convert to K-8 format: $5,773,862
- Priority maintenance projects: $1,353,327
- Other repairs as funds available: $1,200,777

Cost to Replace Value: $40,365,131

Programs Available:
- LISA
- Full Athletics Program
- Chess Club
- Lego Robotics
- Orchestra
- Jazz Band

THOMPSON REINVENTED SCORECARD

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1st floor
2nd floor
Current Conditions Images

Boilers and ductwork

Ductwork

Cracking concrete

Outdated HVAC systems

Sports fields

Construction budget:
Estimated Design Start Date: 1/1/2017
Estimated Bid Date: 8/1/2017
Escalation Factor: 7.26%
Estimated Completion Date: 8/1/2018

<table>
<thead>
<tr>
<th>HARD COSTS</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Site Renovations</td>
<td>$566,236</td>
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<tr>
<td>Building Additions</td>
<td>$3,315,680</td>
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Subtotal $3,881,916

<table>
<thead>
<tr>
<th>SOFT COSTS</th>
<th>Value</th>
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<tbody>
<tr>
<td>FF&amp;E</td>
<td>$879,102</td>
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<tr>
<td>Surveys, Traffic, GeoTech, LEED</td>
<td>$34,937</td>
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<tr>
<td>Plan Review/Fire/Inspections</td>
<td>$26,000</td>
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<td>Design Fees</td>
<td>$427,011</td>
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Subtotal $1,367,050

<table>
<thead>
<tr>
<th>Costs subtotal</th>
<th>Value</th>
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<tbody>
<tr>
<td>Project Contingency</td>
<td>$524,897</td>
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</table>

New Construction Total $5,773,862

Priority Maintenance Projects budget:
1. Recondition bleachers, replace boiler. Update generator, irrigation, roof replacement. $810,721
2. Auditorium lighting, roof cap replacement, water heaters. $86,780
3. Replace stage curtains, update fire system, HVAC and ducts, LED lighting, solar shading and window repairs. $455,826

Maintenance Projects total $1,353,327

Additional repairs as funds are available:
Priority 4-9 projects (HVAC, water lines, landscaping, re-striping) $1,200,777

For a complete itemized list of needed repairs:
http://tinyurl.com/ThompsonScorecards