



# Master Plan Committee Meeting Minutes

November 2, 2020

5:00 PM

Location: Virtual

**ATTENDEES:** Candie Joshi (Chair), Sam Braverman, Kurt Davis, Tom Pitts, Jody Shadduck-McNally, Carmen Polka, Judy Stout, Rita Chadwick, Audrey Polka, Desiree Pina, Casey Cook, Sarah Lindgren, Donna Gallegos, Kevin Woodward, Chrissy Edwards, Jennifer Hewett-Apperson, Mac Legault, Carrie Robinson, Michael Keen, Chad Racine, Jennifer Fodness, Bill Breunig

Skip Armatoski, Todd Piccone, Tara Flores, Kristin Battige, Tracy Stegall, Tom Altepeter, Lamb Caro, Kevin Clark, Stu Boyd

MPC Subject	Discussion	Actions
Call To Order/Pledge	Pledge of Allegiance	Meeting Called to Order
Approval of the Agenda	Agenda - Approved	Committee Approved
Nominations for Vice-Chair	No one volunteered or was nominated, subject tabled to next meeting.	Tabled to Next Meeting
Enrollment Numbers Review	Skip Armatoski presented an update of current conditions.	Questions and Discussion
School Closure Guide Comments and Discussion	Policy FCA-R was presented and discussed. Staff requested that members review and comment online prior to the next meeting.	Questions and Discussion
Adjourn	Meeting adjourned 6:02 PM	Committee Approved

# Master Plan Committee

## 2 November 2020

# Current Numbers

Today vs.  
October Count 2019

Grade	2019	NOW	Grade chg	Cohort chg
K	1235	1051	-184	na
1	1207	1077	-130	-158
2	1167	1083	-84	-124
3	1151	1080	-71	-87
4	1141	1059	-82	-92
5	1266	1046	-220	-95
<b>Elementary</b>	<b>7,167</b>	<b>6,396</b>	<b>-771</b>	
6	1215	1163	-52	-103
7	1237	1146	-91	-69
8	1195	1159	-36	-78
<b>Middle</b>	<b>3,647</b>	<b>3,468</b>	<b>-179</b>	
9	1181	1188	7	-7
10	1138	1148	10	-33
11	1217	1099	-118	-39
12	1250	1215	-35	-2
<b>High</b>	<b>4,786</b>	<b>4,650</b>	<b>-136</b>	
<b>TOTAL</b>	<b>15,600</b>	<b>14,514</b>	<b>-1,086</b>	

# Current Numbers

	BES	BFK	BT	CM	CEN	CWP	CR	GAR	HP	IVY
K	-15	-7	-7	-13	-3	-13	-19	-6	-19	-21
Total	-59	-9	-45	-54	-74	-58	-66	-46	-53	-54

	LE	LIN	MB	MON	NAM	PON	SM	TRU	WIN
K	5	-4	-12	10	-26	-7	-12	-10	-2
Total	-14	-51	-53	-15	-59	-49	-16	-13	-32

# Current Numbers

BRMS	CBMS	HP	LEMS	TMS	WCMS
-45	-29	-4	-72	-7	-50

# Current Numbers

BHS	LHS	MVHS	TVHS
-49	-48	-7	-58

# Utilization Outlook

(Numbers as of Today)

Schools	2 Nov 2020		School Capacity Service Levels					
	Enrollment	Utilization VS. Service Level B	Acceptable Levels				Unacceptable Levels	
			Building Program Capacity				Service Level D	Service Level U
			Service Level A	SCHOOL of choice is closed at or over	Service Level B	Service Level C		
<i>75% of capacity</i>		<i>- designed for -</i>	<i>Up to 125%</i>	<i>over 125%</i>	<i>under 75%</i>			
<b>Elementary Schools (Grades K-5)</b>								
Berthoud	427	74%	435	551	580	725	726	434
BF Kitchen	208	74%	210	266	280	350	351	209
Big Thompson	177	69%	191	242	255	319	320	190
Carrie Martin	219	78%	210	266	280	350	351	209
Centennial	365	69%	398	504	530	663	664	397
Cottonwood Plains	361	68%	398	504	530	663	664	397
Coyote Ridge	296	79%	281	356	375	469	470	280
Garfield	209	70%	225	285	300	375	376	224
High Plains	334	91%	275	348	366	458	459	274
Ivy Stockwell	353	78%	341	432	455	569	570	340
Laurene Edmondson	209	75%	210	266	280	350	351	209
Lincoln	197	55%	266	337	355	444	445	265
Mary Blair	208	43%	360	456	480	600	601	359
Monroe	227	45%	379	480	505	631	632	378
Namaqua	255	50%	379	480	505	631	632	378
Ponderosa	353	64%	413	523	550	688	689	412
Sarah Milner	242	60%	304	385	405	506	507	303
Truscott	218	66%	248	314	330	413	414	247
Winona	295	54%	413	523	550	688	689	412
<b>Subtotal</b>	<b>5,153</b>	<b>65%</b>			<b>7,911</b>			
<b>Middle Schools (Grades 6-8)</b>								
Bill Reed	628	70%	675	855	900	1125	1,126	674
Conrad Ball	428	53%	608	770	810	1013	1,014	607
High Plains	177	97%	137	174	183	229	230	136
Lucile Erwin	826	92%	675	855	900	1125	1,126	674
Turner	422	55%	580	732	770	963	964	579
Walt Clark	421	47%	675	855	900	1125	1,126	674
<b>Subtotal</b>	<b>2,902</b>	<b>65%</b>			<b>4,463</b>			
<b>High Schools (Grades 9-12)</b>								
Berthoud	647	65%	745	941	990	1238	1,239	744
Ferguson	113	61%	140	176	185	231	232	139
Loveland	1,547	103%	1,125	1,425	1,500	1875	1,876	1,124
Mountain View	1,165	79%	1,110	1,401	1,475	1844	1,845	1,109
Thompson Valley	1,031	70%	1,110	1,401	1,475	1844	1,845	1,109
<b>Subtotal</b>	<b>4,503</b>	<b>80%</b>			<b>5,625</b>			
<b>TOTAL</b>	<b>12,558</b>	<b>70%</b>	<i>na</i>	<i>na</i>	<b>17,999</b>			

# Questions?