



Master Plan Committee Meeting Minutes

December 7, 2020

5:00 PM

Location: Virtual

ATTENDEES: Candie Joshi (Chair), Chad Racine (Vice-Chair) Sam Braverman, Kurt Davis, Tom Pitts, Jody Shadduck-McNally, Carmen Polka, Judy Stout, Rita Chadwick, Audrey Polka, Desiree Pina, Casey Cook, Sarah Lindgren, Donna Gallegos, Kevin Woodward, Chrissy Edwards, Jennifer Hewett-Apperson, Mac Legault, Carrie Robinson, Michael Keen, Jennifer Fodness, Bill Breunig

Skip Armatoski, Todd Piccone, Tara Flores, Kristin Battige, Tracy Stegall, Tom Altepeter, Lamb Caro, Kevin Clark, Stu Boyd

MPC Subject	Discussion	Actions
Call To Order/Pledge	Pledge of Allegiance	Meeting Called to Order
Approval of the Agenda	Agenda - Approved	Committee Approved
Introduction of Vice-Chair	Chad Racine volunteered to serve as Vice-Chair.	Committee Approved
School Closure Guide Comments and Discussion	Policy FCA-R was discussed. Comments had been made by members to the online .pdf.	Questions and Discussion
Enrollment Numbers Review	Skip Armatoski presented an update of current conditions.	Questions and Discussion
Adjourn	Meeting adjourned 6:17 PM	Committee Approved

Master Plan Committee

7 December 2020

Current Numbers

	October Count Totals							Last year's	
	2014	2015	2016	2017	2018	2019	2020	Grade chg	Cohort chg
K	1,189	1,140	1,170	1,131	1206	1235	1048	-187	na
1	1,140	1,185	1,145	1,159	1143	1207	1077	-130	-158
2	1,235	1,132	1,213	1,145	1173	1167	1081	-86	-126
3	1,196	1,236	1,169	1,240	1148	1151	1082	-69	-85
4	1,167	1,205	1,227	1,226	1242	1141	1057	-84	-94
5	1,155	1,176	1,254	1,240	1225	1266	1048	-218	-93
Subtotal	7,082	7,074	7,178	7,141	7,137	7,167	6,393	-774	
6	1,240	1,133	1,170	1,251	1256	1215	1162	-53	-104
7	1,160	1,223	1,148	1,182	1199	1237	1148	-89	-67
8	1,168	1,153	1,226	1,156	1158	1195	1158	-37	-79
Subtotal	3,568	3,509	3,544	3,589	3,613	3,647	3,468	-179	
9	1,274	1,180	1,197	1,275	1175	1181	1181	0	-14
10	1,255	1,275	1,206	1,218	1262	1138	1147	9	-34
11	1,149	1,240	1,244	1,205	1184	1217	1101	-116	-37
12	1,260	1,207	1,339	1,289	1237	1250	1265	15	48
Subtotal	4,938	4,902	4,986	4,987	4,858	4,786	4,694	-92	
Total	15,588	15,485	15,708	15,717	15,608	15,600	14,555	-1,045	
		-103	223	9	-109	-8	-1,045		

Current Numbers

	BES	BFK	BT	CM	CEN	CWP	CR	GAR	HP	IVY
K	-18	-7	-6	-13	-4	-15	-19	-6	-17	-20
Total	-67	-15	-43	-58	-75	-56	-66	-43	-58	-51

	LE	LIN	MB	MON	NAM	PON	SM	TRU	WIN
K	4	-8	-14	10	-26	-7	-12	-9	-1
Total	-12	-56	-56	-18	-61	-47	-12	-9	-36

Current Numbers

BRMS	CBMS	HP	LEMS	TMS	WCMS
-49	-32	-7	-69	-6	-54

Current Numbers

BHS	LHS	MVHS	TVHS
-47	-36	-2	-45

Utilization Outlook

(Numbers as of October Count 2020)

Schools	Oct Count 2020		School Capacity Service Levels					
	Enrollment	Utilization VS. Service Level B	Acceptable Levels				Unacceptable Levels	
			Building Program Capacity				Service Level D over 125%	Service Level U under 75%
			Service Level A 75% of capacity	School of choice is closed at 95%	Service Level B - designed for -	Service Level C Up to 125%		
Elementary Schools (Grades K-5)								
Berthoud	419	72%	435	551	580	725	726	434
BF Kitchen	202	72%	210	266	280	350	351	209
Big Thompson	179	70%	191	242	255	319	320	190
Carrie Martin	215	77%	210	266	280	350	351	209
Centennial	364	69%	398	504	530	663	664	397
Cottonwood Plains	363	68%	398	504	530	663	664	397
Coyote Ridge	296	79%	281	356	375	469	470	280
Garfield	212	71%	225	285	300	375	376	224
High Plains	329	90%	275	348	366	458	459	274
Ivy Stockwell	356	78%	341	432	455	569	570	340
Laurene Edmondson	211	75%	210	266	280	350	351	209
Lincoln	192	54%	266	337	355	444	445	265
Mary Blair	205	43%	360	456	480	600	601	359
Monroe	224	44%	379	480	505	631	632	378
Namaqua	253	50%	379	480	505	631	632	378
Ponderosa	355	65%	413	523	550	688	689	412
Sarah Milner	246	61%	304	385	405	506	507	303
Truscott	222	67%	248	314	330	413	414	247
Winona	291	53%	413	523	550	688	689	412
Subtotal	5,134	65%			7,911			
Middle Schools (Grades 6-8)								
Bill Reed	624	69%	675	855	900	1125	1,126	674
Conrad Ball	425	52%	608	770	810	1013	1,014	607
High Plains	174	95%	137	174	183	229	230	136
Lucile Erwin	829	92%	675	855	900	1125	1,126	674
Turner	460	60%	580	732	770	963	964	579
Walt Clark	418	46%	675	855	900	1125	1,126	674
Subtotal	2,930	66%			4,463			
High Schools (Grades 9-12)								
Berthoud	649	66%	745	941	990	1238	1,239	744
Ferguson	120	65%	140	176	185	231	232	139
Loveland	1,559	104%	1,125	1,425	1,500	1875	1,876	1,124
Mountain View	1,170	79%	1,110	1,401	1,475	1844	1,845	1,109
Thompson Valley	1,044	71%	1,110	1,401	1,475	1844	1,845	1,109
Subtotal	4,542	81%			5,625			
TOTAL	12,606	70%	<i>na</i>	<i>na</i>	17,999			

Current Enrollment

At a previous meeting, we discussed how the pandemic is affecting the district as far as planning for the future.

Major questions are centered around student enrollment changes. How severe are they, how much are they directly attributable to the pandemic, how much are they a continuation of previous trends, what plans can we make based on the information we have, are there opportunities in the current situation?

One situation in particular stands out, and will be the focus of the committee going forward. In the January meeting, we begin our analysis of the Conrad Ball/Mary Blair/Monroe feeder system.

Questions?