743 Jocelyn Drive  
Loveland, CO 80537  
Opened: 1978  
Property Size: 6.3 Acres  
Sarah Milner Elementary

**System Health Ratings:**  
- **Structure:** Caulking in OK condition; updates and new application are needed very soon. Good structural foundation; no heaving or cracking noticeable.  
- **Flooring:** Condition: Modernization and updates are needed. Carpet should be updated to a district standard of carpet squares.  
- **Heating:** 2006 Bond replacement of boilers. Burnam boilers have been installed and are in good condition. Tuning would increase operational performance.  
- **IT Infrastructure:** Wiring status: Needs update to fiber optic cable. WAN bandwidth: 126mb/second access speed is intermittent and often ineffective. WiFi capacity: 1,800 devices  
- **Sports Amenities:** All in overall good working condition.  
- **Fire Safety:** No suppression system, fire alarm system needs upgrade to current technology in 2021/22 at estimated cost of $82,600.  
- **Disabled Access:** Restrooms / Several restroom in the building are not compliant with ADA code and need update and modernization improvements.  
- **Furnishings:** Modernization needed for painting and doors. Cabinetry and casework modernization needed throughout school.  
- **Cooling:** Presence: No AC throughout, Computer space has AC(3,503 Sq. Ft.) Condition: NA.  
- **Landscaping:** Playgrounds: Re-surfacing replacement of sand to engineered wood fiber. Asphalt play area needs re-surfaced also. Playground equipment: Current equipment good condition.  
- **Arts Amenities:** Working areas in good condition. Some modernization needed.  
- **Security:** Classroom door handles: Needs update to conform to 2018 code compliance.  
- **Parking:** Sufficient parking for staff. Minor upgrades in striping and ADA accessibility.

**Utilization**  
- **Student Enrollment**  
  - 2015-16: 298  
  - Max. Capacity: 405  
  - Boundary: 339  
  - Choice In: 112  
  - Choice Out: 153  

**Programs Available:**  
- Boys & Girls Club  
- Kids Hope Mentoring  
- No Place for Hate  
- Early Childhood  
- Universal Breakfast  
- Battle of the Books

**Energy**  
- **Annual Cost:** $33,051  
- **Energy Cost/Student:** $105.00  
- **Energy Cost/Sq.Ft.:** $0.90  
- **Energy Star Rating:** 74

**Bond Projects $1,696,530**  
- **Priority maintenance projects:** $1,499,376  
- **Other repairs as funds available:** $197,154  
- **Cost to Replace Value:** $10,744,832
**Priority Maintenance Projects budget:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Cafeteria/gym floor replacement, building-wide floor, lead paint removal, playground surface repairs.</td>
<td>$220,022</td>
</tr>
<tr>
<td>2</td>
<td>Keyless entry system upgrade, playground surface upgrades, roof replacement, lobby security upgrade, solar shading.</td>
<td>$989,359</td>
</tr>
<tr>
<td>3</td>
<td>Ceiling repairs, upgrade fire system, repainting, LED lighting, landscape improvements.</td>
<td>$289,994</td>
</tr>
</tbody>
</table>

**Total:** $1,499,376

**Additional repairs as funds are available:**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Asphalt repair, exterior sealant, kitchen equipment, repair parking lot cracks, re-stripe parking lot, water heaters.</td>
<td>$148,149</td>
</tr>
<tr>
<td>6</td>
<td>Custodian equipment.</td>
<td>$2,700</td>
</tr>
<tr>
<td>7</td>
<td>Weather stripping and sealing, drinking fountain.</td>
<td>$16,065</td>
</tr>
<tr>
<td>9</td>
<td>Replace 12 cafeteria tables.</td>
<td>$30,240</td>
</tr>
</tbody>
</table>

**Total:** $197,154

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards