920 West 29th Street  
Loveland, CO 80538  
Opened: 1963  
Property Size: 25 Acres  

Loveland High School

**Utilization**

<table>
<thead>
<tr>
<th>Student Enrollment</th>
<th>Boundary</th>
<th>Choice In</th>
<th>Choice Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16</td>
<td>1,530</td>
<td>162</td>
<td>361</td>
</tr>
<tr>
<td>Max. Capacity</td>
<td>1,500</td>
<td></td>
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</tr>
</tbody>
</table>

- **Structure:** Structural foundation in good condition. Minor cracks and movement in concrete and brick and mortar work.
- **Flooring:** Certain areas are needed for modernization as well as for environmental condition concerns. Vinyl (sealed) Asbestos Tile is contained in various portions of the school and needs to be abated.
- **Heating:** Replacement: Boiler and heat pump replacement needed. Certain areas of building cannot maintain heat for comfort control on low temp degree days.
- **IT Infrastructure:** Connected to leased fiber optic service.  WiFi capacity: 8,000 devices
- **Sports Amenities:** Fields, tracks, paths: Fence around track to be replaced; fence on east side of band field. New swimming pool in good condition.
- **Fire Safety:** Sprinkler System: Gym and stage area only, need upgrade to alarm system to meet current technology in 2018/19
- **Disabled Access:** Parking: Sufficient ADA parking. Ramps: Current ramp in main hallway entrance does not meet ADA compliance. Numerous restrooms do not meet ADA.
- **Roofing:** Poor over kitchen, library, choir, band, admin area, shops; several leaks over choir and band. The area over the library is 1997 BUR, the rest of the areas needing replaced are Steven’s hypolon at end of lifecycle.
- **Furnishings:** Modernization of cabinetry, casework and FFE is needed throughout classrooms. Ages: Ranges in ages from 5-50 years old with average age of 15-20 yrs.
- **Heating:** Replacement: Boiler and heat pump replacement needed. Certain areas of building cannot maintain heat for comfort control on low temp degree days.
- **Cooling:** Only about 7% of the school has cooling. Counseling area, copy center, computer lab, music room and choir room have cooling.
- **Landscaping:** Sprinkler Systems are old and needing repair frequently. Poor coverage of turf areas. Trees dying along 29th; need replacement trees and plants.
- **Sports Amenities:** Fields, tracks, paths: Fence around track to be replaced; fence on east side of band field. New swimming pool in good condition.
- **Arts Amenities:** Auditorium- New accordion doors, curtains, house lights, orchestra pit, paint, inside walls. Many updates needed.
- **Security:** Front entry: Need security clearance checkpoint and video surveillance. Classroom door handles: Needs update to conform to 2018 code compliance.
- **Parking:** Parking is adequate relative to size of school and number of staff.

**Programs Available:**

- International Baccalaureate School
- AMPED
- Geometry in Construction
- Concurrent Enrollment
- Robotics
- AP Courses
- Entrepreneurship

**System Health Ratings:**

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<thead>
<tr>
<th>Good Condition</th>
<th>Needs Improvement</th>
<th>Poor Condition</th>
</tr>
</thead>
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<tr>
<td>Structure</td>
<td>Roofing</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Flooring</td>
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<tr>
<td></td>
<td>Heating</td>
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<td>IT Infrastructure</td>
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<tr>
<td></td>
<td>Sports Amenities</td>
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<td></td>
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<tr>
<td></td>
<td>Disabled Access</td>
<td></td>
</tr>
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**Energy**

- Annual Cost: $188,202
- Cost/Student: $123.00
- Cost/Sq.Ft.: $0.92

**System Health Ratings:**

- **Good Condition**
- **Needs Improvement**
- **Poor Condition**

**Energy Star Rating:** 60

**System Health Ratings:**

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**Bond Projects $20,459,497**

- Remodel site to K-8 format: $14,500,221
- Priority maintenance projects: $4,290,200
- Other repairs as funds available: $1,669,076

See reverse for budgets

**Cost to Replace Value:** $85,889,221

**Energy Cost/Sq.Ft.:** $0.92

**Programs Available:**

- International Baccalaureate School
- AMPED
- Geometry in Construction
- Concurrent Enrollment
- Robotics
- AP Courses
- Entrepreneurship

**Boundary Choice:**

- In: 1,729
- Out: 162
- Choice Out: 361

**Boundary:**

- **Good Condition**
- **Needs Improvement**
- **Poor Condition**

**Student Enrollment:**

- 2015-16: 1,530
- Max. Capacity: 1,500

**Student Enrollment:**

- System Health Ratings:
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**Fire Safety:**

- Sprinkler System: Gym and stage area only, need upgrade to alarm system to meet current technology in 2018/19
Remodel budget:

Estimated Design Start Date: 7/1/2018
Estimated Bid Date: 5/1/2019
Escalation Factor: 14.19%
Estimated Completion Date: 8/1/2020

<table>
<thead>
<tr>
<th>HARD COSTS</th>
<th>Size</th>
<th>Value</th>
<th>Notes</th>
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</thead>
<tbody>
<tr>
<td>Site Renovations</td>
<td>211,251 SF</td>
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<tr>
<td>Building Renovations</td>
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<td><strong>Subtotal</strong></td>
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<td>SOFT COSTS</td>
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<tr>
<td>FF&amp;E (furnishings &amp; equipment)</td>
<td>100,000 SF</td>
<td>$1,900,000</td>
<td>$19.00/SF</td>
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<td>Surveys, Traffic, GeoTech, LEED</td>
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<td>0.9% of Hard Costs</td>
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<td>Design Fees</td>
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<tr>
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<td>Project Contingency</td>
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<td>$954,561</td>
<td>7.05% of Costs</td>
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<tr>
<td><strong>Remodel Total</strong></td>
<td></td>
<td>$14,500,221</td>
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Priority Maintenance Projects budget:

1. Auditorium lighting, cafeteria floor replacement, door hardware upgrades, classroom flooring replacement, gym floor replacement, HVAC unit replacements, irrigation repair. $1,100,781
2. Upgrade keyless entry, replace roof, update classroom signage. $1,944,417
3. Bathroom repairs, boiler replacements, bleachers repair, hallway lighting, field re-seeding and top dress. $1,245,003

Maintenance Projects total $4,290,200

Additional repairs as funds are available:

Priority 4-9 projects (concrete, water mains, fences, trash encl., etc.) $1,669,076

For a complete itemized list of needed repairs:
http://tinyurl.com/ThompsonScorecards