# Ferguson High School (Hilltop Campus)

## Structure
- Structure in overall very good condition. No noticeable interior or exterior cracking on CMU block or exterior brick.
- Structure in overall good condition, no noticeable soil or foundation issues.

## Roofing
- Replacement date: 40 year shingles installed on low slopes in 2008 - replacement year 2048.
  - Condition: good.

## Flooring
- Modernization and critical updates needed. Cafe and gym floor replacement needed.

## Furnishings
- Modernization of cabinetry and casework throughout classrooms, various workspaces and offices.

## Heating
- 2 New 2007 - 1069 MBH Burnam boilers recently installed. Tuning and inspection performance needed. DDC control system needs upgrading.

## Cooling

## IT Infrastructure
- Wiring status: Needs update to fiber optic cable. WAN bandwidth: 131mb access speed is intermittent and often ineffective. WiFi capacity: 1,200 devices

## Landscaping
- South parking lot badly need resurfaced and updated. Playground & Equip: Good condition. Some minor exterior landscaping improvements are needed around grounds.

## Sports Amenities
- Most in good condition. No tracks, but minor upgrades in modernization to ball field areas.

## Arts Amenities
- Building is an old church. Auditorium and stage area in very good condition. Has been very well kept and proper modernization over the years.

## Fire Safety
- New fire system installed 2008, fully sprinkled; will need to update head in systems to remain current with technology in 2022/23; cost of $197,505.

## Disabled Access
- Install new room signage throughout the building. Signs to be included; room number, class rooms will have removable sections to include teacher name and class type and will meet ADA requirements.

## Parking
- Parking is adequate relative to size of school and number of staff, but re-surfacing is badly needed in South Parking area.

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## Bond Projects

<table>
<thead>
<tr>
<th>Planned Remodel and Repair projects</th>
</tr>
</thead>
<tbody>
<tr>
<td>Priority maintenance projects: $717,690</td>
</tr>
<tr>
<td>Other repairs as funds available: $171,713</td>
</tr>
</tbody>
</table>

## Cost to Replace Value: $14,229,412

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## Ferguson High School

- 1101 Hilltop Drive
- Loveland, CO 80537
- Opened: 1957 / 2009
- Square Footage: 43,006
- Property Size: 3.5 Acres

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## Programs Available:
- SOARS
- Thompson Online
- LEAP
- E3 - Independent Learning

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## Energy

<table>
<thead>
<tr>
<th>Annual Cost: $36,281</th>
</tr>
</thead>
<tbody>
<tr>
<td>Energy Star Rating: 84</td>
</tr>
</tbody>
</table>

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## System Health Ratings:
- **Structure**: Good Condition
- **Roofing**: Needs Improvement
- **Flooring**: Good Condition
- **Furnishings**: Needs Improvement
- **Heating**: Poor Condition
- **Cooling**: Good Condition
- **IT Infrastructure**: Good Condition
- **Landscaping**: Good Condition
- **Sports Amenities**: Good Condition
- **Arts Amenities**: Good Condition
- **Fire Safety**: Good Condition
- **Disabled Access**: Good Condition
- **Parking**: Good Condition

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## Utilization

<table>
<thead>
<tr>
<th>Student Enrollment</th>
</tr>
</thead>
<tbody>
<tr>
<td>128</td>
</tr>
</tbody>
</table>

- **Max. Capacity**: N.A.
- **Boundary**: N.A.
- **Choice In**: N.A.
- **Choice Out**: N.A.
### Priority Maintenance Projects budget:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Replace parking lot asphalt, building-wide flooring replacement, gym/cafeteria flooring replacement, elevator install for ADA compliance.</td>
<td>$438,787</td>
</tr>
<tr>
<td>Irrigation upgrades, upgrade room signage.</td>
<td>$20,692</td>
</tr>
<tr>
<td>Upgrade fire system, repaint gymnasium walls, upgrade gym floor and abate possible asbestos, upgrade exterior lighting to LED, paint stage and auditorium walls.</td>
<td>$258,210</td>
</tr>
</tbody>
</table>

**Maintenance Projects total** $717,690

### Additional repairs as funds are available:

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Repair upper lot asphalt, repair field sod, water heater replacement, landscape upgrades, upgrade exterior signage, replace soccer goals.</td>
<td>$171,713</td>
</tr>
</tbody>
</table>

**Total** $171,713

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards