Utilization

Student Enrollment

Programs Available:
- Early Childhood
- Full Day Kindergarten
- Running Club
- Yoga
- Outdoor Education Center
- Garden and Nature Club
- Destination Imagination

Energy

Energy Star Rating: 67

Annual Cost: $53,936

System Health Ratings:
- Good Condition
- Needs Improvement
- Poor Condition


Roofing: Replacement date: 2016. Condition: original building is Steven’s Hypolon roof installed in 1997; mansards are crumbling and failing. Mansards need replaced with metal siding. Cost: $551,034

Flooring: Replacement: Modernization needed and carpet squares as district standard. Condition: Vinyl chloride tile in gym needs replaced and carpet updates.

Furnishings: Configuration: Modernization needed throughout bathrooms. New section is up to date. Older section needs modernization for casework and cabinetry.


Cooling: Presence/absence: No AC in old section
Condition: Need window screens for old windows and updates for AC.

IT Infrastructure: Wiring status: Needs update to fiber optic cable. WAN bandwidth: 160mb access speed is intermittent and often ineffective. WiFi capacity: 1,400 devices

Landscaping: Playgrounds: Re-Surfacing - Sand needs to be removed and replaced with wood fiber chips. Asphalt play area needs re-surfacing and compliance update.

Sports Amenities: All in good condition. Some small modernization updates needed.

Arts Amenities: All spaces in overall good working condition.

Fire Safety: Update head in fire system to meet current technology - est. replacement date is 2017/18 with cost of $66,780; suppression system throughout building.

Security: Classroom door handles: Need update to conform to 2018 code compliance.

Disabled Access: Parking: Adequate number parking spots and proper ramp placement exists.
Restrooms: Certain restrooms around building are not compliant with code.

Parking: Parking is adequate relative to size of school and number of staff. Minor striping and parking line updates are needed.
**Priority Maintenance Projects budget:**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Flooring replacement, gym floor replacement, playground renovation, roof access.</td>
<td>$434,391</td>
</tr>
<tr>
<td>Upgrade keyless entry system, LED lighting project, roof replacement, security upgrades, water heater replacement.</td>
<td>$676,299</td>
</tr>
<tr>
<td>Asphalt replacement parking lots, oven replacement, fire system upgrade, roof hatch access.</td>
<td>$411,246</td>
</tr>
</tbody>
</table>

**Total:** $1,521,936

**Additional repairs as funds are available:**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Playpad repairs, concrete repairs, traffic signage, paint modular classrooms.</td>
<td>$88,300</td>
</tr>
<tr>
<td>Cabinet replacement doors, counter top replacements.</td>
<td>$11,204</td>
</tr>
<tr>
<td>Partition replacement.</td>
<td>$23,100</td>
</tr>
<tr>
<td>Cafeteria floor replacement.</td>
<td>$68,535</td>
</tr>
<tr>
<td>Additional counter top replacement, trash enclosure.</td>
<td>$33,933</td>
</tr>
</tbody>
</table>

**Total:** $225,071

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards