Conrad Ball Middle School

2660 North Monroe Avenue
Loveland, CO 80538
Opened: 1973

Student Enrollment
2015-16
638

Max. Capacity
810

79%

75%

63

79%

63

810

Student Enrollment
Programs Available:
- Next Gen Learning
- Project Based Learning (PBL)
- Vex Robotics
- Destination Imagination
- Ski Club
- National Junior Honor Society
- Student Tutoring

Energy Cost/Sq.Ft.
2015-16
Cost to Replace Value:

Programs Available:
- Next Gen Learning
- Project Based Learning (PBL)
- Vex Robotics
- Destination Imagination
- Ski Club
- National Junior Honor Society
- Student Tutoring

Bond Projects $3,455,966

Planned Repair Projects
- Priority maintenance projects: $1,692,466
- Other repairs as funds available: $1,763,500

Seeing reverse for budgets

Cost to Replace Value: $27,817,648

Structure: Caulking around exteriors in good condition, updates needed in about 5 years. Structure of building in sound condition, no major cracking or heaving
Roofing: Replacement expected in 2017-2018; Estimate of $347,293 Condition: 1991 addition needs replaced, currently 45 mil EPDM, mansards need replaced with metal

Flooring: Replacement: Vinyl (sealed) Asbestos Tile abatement needed throughout classrooms. Condition: Modernization of VCT and Regulatory updates
Furnishings: Configurations: Modernization - replacement of cabinetry, counter tops, sinks/plumbing, painting, drop ceiling, and lead paint remediation

Heating: Replacement: Buderus Boilers in excellent condition. Condition: Tuning of boilers needed and updated controllers
Cooling: Presence: No AC throughout. Computer area has AC; 980 sq. ft. Condition: N/A. Updates for AC are needed throughout school.

IT Infrastructure: WiFi Capacity: 4,400 devices; Wide Area Network speed: 10gb/second. CBMS has a district-owned fiber connection to the Support Services Center.
Landscaping: Exterior playing and athletic fields are in very bad shape. Top dressing to the fields and updates to the track are badly needed. Exterior site-work is needed to modernize and vastly improve the exterior of the site.

Sports Amenities: Baseball fields and Practice fields: Top dressing and re-seeding needed on fields. Updates in fencing on fields also needed.
Arts Amenities: Good working condition, some modernization needs and updates with flooring and curtains are needed.

Fire Safety: Upgrade fire alarm system with current technology - est. replacement date is 2019/20 with cost of $90,563; suppression in stage and corridors.
Security: Classroom door handles: Needs update to conform to 2018 code compliance.

Disabled Access: Updates and improvements are needed for ADA parking. Restrooms: Certain restrooms around building are not compliant with code.
Parking: Parking areas have major concerns. Overcrowding on side street is causing ticketing problems and inadequate amounts of available parking.
Current Conditions Images

- Cracked concrete
- Roof leaks
- Asbestos under tiles
- Flooring repairs

**Priority Maintenance Projects budget:**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Upgrade fire suppression, door hardware, generator, gym floor replacement, keyless access upgrade, replace flooring, concrete replacement.</td>
<td>$924,647</td>
</tr>
<tr>
<td>LED lighting upgrades, roof replacement, internal classroom signage.</td>
<td>$381,897</td>
</tr>
<tr>
<td>Clean stage curtains, daylighting for gym, upgrade exterior lighting, upgrade fire system, skylight additions.</td>
<td>$385,922</td>
</tr>
</tbody>
</table>

**Total:** $1,692,466

**Additional repairs as funds are available:**

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Seal asphalt cracks in play pad and parking lots, renovate kitchen and appliances, replace roof, top dress football, water heater, trash enclosure.</td>
<td>$1,740,221</td>
</tr>
<tr>
<td>Cafeteria floor replacement.</td>
<td>$23,279</td>
</tr>
</tbody>
</table>

**Total:** $1,763,500

For a complete itemized list of needed repairs:

http://tinyurl.com/ThompsonScorecards