Lincoln Elementary School

**3312 North Douglas Avenue**  
**Loveland, CO 80538**  
**Opened: 1971**  
**Square Footage: 40,488**  
**Property Size: 8.0 Acres**

**Facility Performance Scorecard**

**Total Repairs: $1,870,357**
- Planned Repairs, Summer 2015: $12,000
  - Sprinkler system repairs and improvements
  - Landscaping repairs and detailing
  - Ad hoc concrete and asphalt repair
  - Drainage repairs around modular classrooms
  - New playground installation (donated)

**Cost to Replace Value: $11,337,487**

**Structure:** Structure in overall good condition. Some caulking around brick and sidewalk cracks needing enhancements and updates.

**Roofing:** Replacement date: 2013-2014. Condition: Mansards falling off; numerous leaks on built up roof over original building from 1983; several leaks from EPDM roof installed in 1993 over ILC area. Cost: $859,959 *labor costs may bring this over $1 million.

**Flooring:** Carpet updates and modernization needed. Replace with carpet squares for district standard.

**Furnishings:** Cabinetry and casework needing updating and modernization in classrooms and offices.

**Heating:** 1 aged Bryan boiler that needs replaced. 1 Burnham boiler in good condition. RTUs supplying older section are very aged and need replaced immediately.

**Cooling:** Presence: Full AC throughout building  
Condition: RTUs nearing end of useful life and very problematic. Needs updating.

**IT Infrastructure:** Wiring status - Need update to fiber optic cable. WAN bandwidth: 92mb/second access speed is often intermittent and ineffective. WiFi capacity: 1,000 devices.

**Landscaping:** Re-Surfacing - Blacktop area needs resurfacing. Major drainage issues surrounding modulars. Playground equipment: Updates needed on playground and new surface install.

**Sports Amenities:** Baseball field needs top dressing and updates to field and fencing.

**Arts Amenities:** All in overall good working condition. Some modernizations needed.

**Fire Safety:** Not covered by sprinkler system; fire alarm system due for upgrade in 2019/20.

**Security:** Front entry: Need security clearance checkpoint and video surveillance. Classroom door handles: Needs update to conform to 2018 code compliance.

**Disabled Access:** Minimal amount of ADA updates needed for bathrooms and classrooms. Increased Parking accessibility around site is needed.

**Parking:** Parking is somewhat adequate. Updates and enhancements are needed if staff is increased or events are conducted at site.

**System Health Ratings:**
- **Structure:** 63% (Good Condition)
- **Roofing:** 222 (Needs Improvement)
- **Flooring:** 75% (Needs Improvement)
- **Heating:** 2014-15 (76% Needs Improvement)

**Programs Available:**
- Early Childhood
- Full Day Kindergarten
- Gifted and Talented
- Positive Behavior Interventions and Supports – PBIS
- Chess, Science Fair
- Odyssey of the Mind

**Opened:** 1971

**Boundary:** Choice In, Choice Out

**3312 North Douglas Avenue**  
**Loveland, CO 80538**

**Student Enrollment**

<table>
<thead>
<tr>
<th>Year</th>
<th>Boundary</th>
<th>Choice In</th>
<th>Choice Out</th>
</tr>
</thead>
<tbody>
<tr>
<td>2014-15</td>
<td>222</td>
<td>56</td>
<td>127</td>
</tr>
</tbody>
</table>

**Square Footage:** 40,488

**Property Size:** 8.0 Acres

**Student Enrollment:** 355

**Max. Capacity:** 293

**System Health Ratings:**
- **Structure:** Good Condition
- **Roofing:** Needs Improvement
- **Flooring:** Needs Improvement
- **Heating:** Needs Improvement

**IT Infrastructure:**
- Wiring status - Need update to fiber optic cable
- WAN bandwidth: 92mb/second access speed is often intermittent and ineffective
- WiFi capacity: 1,000 devices

**Sports Amenities:**
- Baseball field needs top dressing and updates to field and fencing

**Arts Amenities:**
- All in overall good working condition
- Some modernizations needed

**Fire Safety:**
- Not covered by sprinkler system; fire alarm system due for upgrade in 2019/20

**Security:**
- Front entry: Need security clearance checkpoint and video surveillance
- Classroom door handles: Needs update to conform to 2018 code compliance

**Disabled Access:**
- Minimal amount of ADA updates needed for bathrooms and classrooms
- Increased Parking accessibility around site is needed

**Parking:**
- Parking is somewhat adequate
- Updates and enhancements are needed if staff is increased or events are conducted at site
<table>
<thead>
<tr>
<th>PRIORITY</th>
<th>PROGRAM</th>
<th>SYSTEM DESCRIPTION</th>
<th>COST ESTIMATE</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>ROOF MANSARDS</td>
<td>NEED IMMEDIATE REPLACE-MENT, FAILING</td>
<td>$121,000.00</td>
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<tr>
<td>1</td>
<td>FLOORING</td>
<td>BUILDING WIDE FLOORING REPLACEMENT</td>
<td>$225,108.77</td>
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<td>1</td>
<td>PLAYGROUND</td>
<td>PLAYGROUND SURFACE AND RENOVATION</td>
<td>$170,334.15</td>
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<tr>
<td>1</td>
<td>CLASSROOM UPDATING</td>
<td>CONSTRUCTING WALLS, PAINT-ING AND DOOR UPDATES</td>
<td>$89,139.75</td>
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<tr>
<td>1</td>
<td>ROOF SYSTEM</td>
<td>REPLACE ROOF SYSTEM (SEALED ASBESTOS)</td>
<td>$685,776.00</td>
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<td>2</td>
<td>DOOR HARDWARE</td>
<td>REPLACE KEY AND DOOR HARDWARE</td>
<td>$47,308.80</td>
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<td>2</td>
<td>LED LIGHTING</td>
<td>UPDATE EXTERIOR LIGHTING</td>
<td>$4,866.75</td>
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<td>2</td>
<td>ADA SIGNAGE</td>
<td>INSTALL ADA ROOM SIGNAGE CODE COMPLIANCE</td>
<td>$5,732.76</td>
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<td>3</td>
<td>BOILER AND DUCTS</td>
<td>TUNING, INSPECTION AND CLEANING OF COMPONENTS</td>
<td>$193,915.16</td>
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<td>FIRE SYSTEM</td>
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<td>RTU COILS</td>
<td>RE-SIZE AND RE-FIT RTU COILS AND DAMPERS</td>
<td>$63,000.00</td>
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<td>CUSTODIAL COMPONENTS</td>
<td>UPGRADE CUSTODIAL BUILDING COMPONENTS</td>
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<td>4</td>
<td>PLAYGROUND AREAS</td>
<td>RESURFACE OF PLAYGROUND AREAS AND PLAYPADS</td>
<td>$3,827.25</td>
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<td>4</td>
<td>WATER HEATER</td>
<td>WATER HEATER REPLACE-MENT, END OF LIFE</td>
<td>$9,240.00</td>
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<td>4</td>
<td>LANDSCAPING</td>
<td>UPGRADES TO LANDSCAPING AROUND EXTERIOR</td>
<td>$8,386.35</td>
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<td>4</td>
<td>CONCRETE</td>
<td>CONCRETE REPAIRS SITE-WIDE</td>
<td>$35,675.85</td>
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<td>ASPHALT</td>
<td>ASPHALT REPAIRS IN PLAY AND PARKING AREAS SITE-WIDE</td>
<td>$58,536.45</td>
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<td>EXTERIOR SIGNAGE</td>
<td>UPDATE EXTERIOR SIGNAGE AROUND BUILDING</td>
<td>$1,608.50</td>
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<td>4</td>
<td>WASTE HAULING</td>
<td>CONSTRUCT TRASH AND RECYCLING ENCLOSURE</td>
<td>$17,472.00</td>
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<td>EXTERIOR PAINTING</td>
<td>PAINTING ON EXTERIOR SOFFIT AND TRIP</td>
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<td>9</td>
<td>CAFETERIA</td>
<td>REPLACE POCKET CAFETERIA TABLES</td>
<td>$13,200.00</td>
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<td>PORTABLE TABLES</td>
<td>REPLACE EXISTING PORTABLE CAFETERIA TABLES</td>
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<td>CUSTODIAL MAINTENANCE</td>
<td>UPGRADE CUSTODIAL CLEANING MACHINE COMPONENTS</td>
<td>$7,040.00</td>
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<td><strong>TOTALS</strong></td>
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<td><strong>$1,870,357</strong></td>
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